**Appendix 2: Cost Schedule**

As part of the Digital Research Alliance of Canada’s Call for Participation in the Distributed Storage and Compute Grid, please complete this Cost Schedule to describe recurring and one-time costs associated with hosting a Pilot node.

**Notes:**

* Provide N/A where an item does not apply at your site.
* Rates should remain fixed for the Pilot term unless otherwise agreed in writing.
* Invoices will be submitted quarterly in arrears with supporting details where charges vary by consumption.
* Title to all Pilot hardware remains with the Alliance; the Alliance carries equipment insurance.

**Administrative details**

|  |  |
| --- | --- |
| Organization |  |
| Billing address |  |
| Finance/contract contact name |  |
| Contact title |  |
| Contact email |  |
| Contact phone |  |

**Costing Breakdown**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Type** | **Category** | **Subcategory** | **Rate** | **Amount**  **FY 2026-2027** | **Amount**  **FY 2027-2028** |
| Operating Costs | Space and Rental Expenses | Power and cooling monthly rental cost per rack |  |  |  |
| CANARIE cross-connect monthly cost |  |  |  |
| Commercial connection monthly cost |  |  |  |
| Data centre operator hourly cost |  |  |  |
| Tape system monthly operating cost (if available) |  |  |  |
| **Subtotal** | | |  |  |  |
| Initial One-time Costs | Installation Costs | Approximate cost for taking delivery of the equipment, racking the equipment, and connecting to suitable power and network. |  |  |  |
| Infrastructure Costs | Approximate cost for additional cabling and cooling infrastructure if not included in the above rent costs. Note that only minor upgrades are eligible. |  |  |  |
| NREN/RAN cross-connect | Approximate cost if any for upgrading existing network infrastructure to be able to accept a 100 Gbps connection. |  |  |  |
| Rack provisioning costs | If the site has specialized rack requirements or approved suppliers, please provide an estimate of the cost per rack. |  |  |  |
| Tapes | If the site can provide tape library facilities, please provide the type and cost of additional tapes (per tape). |  |  |  |
| **Subtotal** | | |  |  |  |
| **Total** | | |  |  |  |