



Tribal/Interior Budget Council
Budget Subcommittee Meeting
Agenda

July 30, 2024

1:30p.m. – 5:00 p.m.

Tribal Subcommittee Co-Chairs:

W. Ron Allen, Jamestown S'Klallam Tribe

Federal Subcommittee Co-Chair:

David Mahooty, Director OBPM

- Welcome and Opening Remarks
- Voting Member Roll Call
- IA Budget Update Preview, Sharon Omps, OBPM
- Administrative Updates, David Mahooty, Director of OBPM
 - Year-End Activities
 - System close out, carryover, and any expiring funds
- FY 2026 Budget Request Update
 - Potential Impacts on FY26 Request
- FY 2027 Preferred Program Priority Ranking Tool, Sharon Omps, OBPM
 - Increased participation in Tribal Submissions Process
 - Role of Regional Directors and Budget Officers in the Priority Ranking Tool
- CSC & 105 (l) Lease Program Budget Forecast (including staffing & contracting)
- Summary of Action Items for Full TIBC (including upcoming schedule)
- Adjourn